

Table 3. Contribution to the Operation Of GLAST

Based on OCF Collaborative Membership Count As of Sept 2007

- When using SV = 6500, calculated Common Fund in 2007 USD should be =

\$967200

Proposed Budget for OCF 2008 =

\$ 967,928

A. Collaborator	B. Membership Category			C. Fractional Share of OCF	D. Share of OCF		E. CY 2008 (Revised)	E. CY 2008 (Original)	Revised - Original
	Member	Affiliated Scientist[1]	Postdoc		# of Collaborators[2]	If @\$6,500/Share	Invoice Based on Budget Proposed	Invoice Based on Budget Proposed	
France CEA IN2P3	16	9	2	13%	19.8	\$ 128,700	\$ 128,700	\$ 123,427	\$ 5,273
	5	2	0	4%	5.4	\$ 35,100	\$ 35,100	\$ 32,481	\$ 2,619
	11	7	2	10%	14.4	\$ 93,600	\$ 93,600	\$ 90,946	\$ 2,654
Germany									
Italy ASI INFN	16	26	17	26%	38.2	\$ 248,300	\$ 248,300	\$ 253,350	\$ (5,050)
	2.5	16	3	6%	8.7	\$ 56,550	\$ 56,550	\$ 58,465	\$ (1,915)
	13.5	10	14	20%	29.5	\$ 191,750	\$ 191,750	\$ 194,885	\$ (3,135)
Australia									
Great Britain									
Japan	6	4	5	8%	11.8	\$ 76,700	\$ 76,700	\$ 77,954	\$ (1,254)
Sweden	2	5	1	3%	4.0	\$ 26,000	\$ 26,000	\$ 25,985	\$ 15
USA DOE NASA & Other NASA Only other	54	40	13	50%	75.0	\$ 487,500	\$ 488,228	\$ 487,212	\$ 1,016
	31	10	9	28%	42.0	\$ 273,000	\$ 273,728	\$ 272,839	\$ 889
	23	30	4	22%	33.0	\$ 214,500	\$ 214,500	\$ 214,373	\$ 127
	19	16	4	18%	26.2	\$ 170,300	\$ 170,300	\$ 168,900	\$ 1,400
	4	14	0	5%	6.8	\$ 44,200	\$ 44,200	\$ 45,473	\$ (1,273)
Total	94	84	38	100%	148.8	\$ 967,200	\$ 967,928	\$ 967,928	\$ -

*Note: [1] 6 Affiliated Scientists from Germany (4), Australia (1) and Great Britain (1) are not included in the invoice calculation.

[2] IFC agreed to not calculate the shares with rounding nor any significant number of digits.