

## Annex 1. Glast OCF - Cost Details

### 1. ISOC Core Staff Cost Projection Detail (Based on FY05 Rate)

Programmer	Annual Base Salary	\$ 90,000	\$7500 per month
	Benefit and Leave ( 37 %)	\$ 33,300	
	Subtotal	\$ 123,300	
	Special Overhead	\$ 16,029	
	Total With Overhead	\$ 139,329	
Technician	Annual Salary	\$ 72,000	\$6000 per month
	Benefit and Leave (37%)	\$ 26,640	
	Subtotal	\$ 98,640	
	Special Overhead	\$ 12,823	
	Total With Overhead	\$ 111,463	
Total of 2 Techs & 1 Programmer		\$362255	

### 2. Computing (Based on 2 copies of data per year)

Disk	\$ 200,000	40 Terabyte(TB) @\$5000/TB
Back Up Tape	\$ 35,200	
Subtotal	\$ 235,200	
Special Overhead	\$ 30,576	
Total With Overhead	<u>\$ 265,776</u>	

### 3. Publication

	\$ 24,750	A 9 pages paper in Astrophysical Journal is \$110/page = \$990/paper.
Special Overhead	\$ 3,218	10 Science Working Group estimated to give 2-3 paper /year. Average 25 paper/yr.
Total With Overhead	<u>\$ 27,968</u>	

### 4. Living Expenses

12 Subgroup Coordinator	\$ 316,800	@\$2200 Per month Per coordinator
Special Overhead	\$ 41,184	
Total With Overhead	<u>\$ 357,984</u>	

## Annex 2. Glast OCF Shares

Countries	%	Use 10K Per Head	Use 6.5K Per Head
France	12%	112,000	72,800
Germany	1%	8,000	5,200
Italy	28%	256,000	166,400
Japan	7%	64,000	41,600
Sweden	2%	18,000	11,700
USA	50%	458,000	297,700
Total	100%	916,000	595,400